

Table 4.1 -- OUTLAYS BY AGENCY: 1962 - 1993  
(in millions of dollars)

Department or other unit	1962	1963	
Legislative Branch.....	196	192	
The Judiciary.....	57	62	
Executive Office of the President.....	11	12	
Funds Appropriated to the President.....	3,178	3,235	3
Agriculture.....	6,437	7,414	7
Commerce.....	215	292	
Defense-Military.....	50,111	51,147	52
Defense-Civil.....	1,863	2,106	2
Education.....	825	992	
Energy.....	2,755	2,700	2
Health and Human Services-except social security	3,529	4,110	4
Health and Human Services-social security.....	14,365	15,788	16
Housing and Urban Development.....	826	-609	
Interior.....	600	727	
Justice.....	299	322	
Labor.....	4,134	3,698	3
State.....	259	369	
Transportation.....	4,138	4,441	5
Treasury.....	8,560	9,645	10
Veterans Affairs.....	5,608	5,501	5
Environmental Protection Agency.....	70	87	
General Services Administration.....	382	425	
National Aeronautics and Space Administration...	1,257	2,552	4
Office of Personnel Management.....	1,017	1,175	1
Small Business Administration.....	230	142	
Other Independent Agencies.....	2,606	2,065	1
Undistributed offsetting receipts:			
Employer share, employee retirement (On-budget).....	-5,042	-5,188	-5
Employer share, employee retirement (Off-budget).....	-221	-242	
Interest received by on-budget trust funds...	-824	-895	-1
Interest received by off-budget trust funds..	-609	-582	
Rents and royalties on the Outer Continental Shelf.....	-12	-367	
Subtotal, Undistributed offsetting receipts.....	-6,707	-7,274	-7
(On-budget).....	(-5,878)	(-6,450)	(-6,
(Off-budget).....	(-830)	(-824)	(-
Total outlays.....	106,821	111,316	118
Department or other unit	1970	1971	
Legislative Branch.....	353	395	
The Judiciary.....	133	145	
Executive Office of the President.....	28	37	
Funds Appropriated to the President.....	2,656	2,889	2
Agriculture.....	8,412	8,673	11
Commerce.....	777	782	
Defense-Military.....	80,123	77,497	77

Defense-Civil.....	4,064	4,763	5
Education.....	4,702	5,200	5
Energy.....	2,393	2,200	2
Health and Human Services-except social security	17,865	21,175	26
Health and Human Services-social security.....	29,812	35,408	39
Housing and Urban Development.....	2,432	2,796	3
Interior.....	1,098	1,346	1
Justice.....	641	919	1
Labor.....	5,065	8,240	10
State.....	414	429	
Transportation.....	6,724	7,656	7
Treasury.....	19,276	20,716	21
Veterans Affairs.....	8,652	9,758	10
Environmental Protection Agency.....	384	701	
General Services Administration.....	530	546	
National Aeronautics and Space Administration...	3,752	3,382	3
Office of Personnel Management.....	2,652	3,167	3
Small Business Administration.....	253	333	
Other Independent Agencies.....	5,023	5,887	6
Undistributed offsetting receipts:			
Employer share, employee retirement			
(On-budget).....	-7,808	-8,417	-8
Employer share, employee retirement			
(Off-budget).....	-637	-640	
Interest received by on-budget trust funds...	-2,367	-2,820	-2
Interest received by off-budget trust funds..	-1,568	-1,942	-2
Rents and royalties on the Outer			
Continental Shelf.....	-187	-1,051	
Subtotal, Undistributed offsetting receipts.....	-12,567	-14,869	-14
(On-budget).....	(-10,362)	(-12,288)	(-11,
(Off-budget).....	(-2,205)	(-2,582)	(-2,
Total outlays.....	195,649	210,172	230
Department or other unit	1977	1978	
Legislative Branch.....	990	1,064	1
The Judiciary.....	393	437	
Executive Office of the President.....	73	75	
Funds Appropriated to the President.....	3,344	5,285	3
Agriculture.....	23,341	30,235	31
Commerce.....	2,010	4,720	3
Defense-Military.....	95,147	102,259	113
Defense-Civil.....	10,506	11,754	13
Education.....	8,887	10,037	12
Energy.....	5,329	6,251	7
Health and Human Services-except social security	53,464	59,329	65
Health and Human Services-social security.....	84,344	93,120	103
Housing and Urban Development.....	5,808	7,650	9
Interior.....	3,216	3,878	4
Justice.....	2,356	2,405	2
Labor.....	22,458	22,920	22
State.....	1,113	1,293	1
Transportation.....	13,137	14,075	16
Treasury.....	48,910	54,916	64
Veterans Affairs.....	18,020	18,965	19

Environmental Protection Agency.....	4,365	4,072	4
General Services Administration.....	108	235	
National Aeronautics and Space Administration...	4,002	4,164	4
Office of Personnel Management.....	9,633	10,962	12
Small Business Administration.....	758	2,820	1
Other Independent Agencies.....	10,523	10,076	10
Undistributed offsetting receipts:			
Employer share, employee retirement			
(On-budget).....	-11,528	-12,401	-13
Employer share, employee retirement			
(Off-budget).....	-977	-1,060	-1
Interest received by on-budget trust funds...	-5,488	-6,128	-7
Interest received by off-budget trust funds..	-2,650	-2,403	-2
Interest received from Outer Continental			
Shelf escrow account.....	---	---	
Rents and royalties on the Outer			
Continental Shelf.....	-2,374	-2,259	-3
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Subtotal, Undistributed offsetting receipts.....	-23,018	-24,250	-27
(On-budget).....	(-19,390)	(-20,788)	(-24,
(Off-budget).....	(-3,627)	(-3,463)	(-3,
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Total outlays.....	409,218	458,746	503
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Department or other unit	1985	1986	
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Legislative Branch.....	1,610	1,665	1
The Judiciary.....	966	1,069	1
Executive Office of the President.....	111	107	
Funds Appropriated to the President.....	11,858	11,042	10
Agriculture.....	55,523	58,679	49
Commerce.....	2,140	2,083	2
Defense-Military.....	245,154	265,480	273
Defense-Civil.....	18,770	20,254	20
Education.....	16,682	17,673	16
Energy.....	10,587	11,026	10
Health and Human Services-except social security	132,104	143,253	148
Health and Human Services-social security.....	183,434	190,684	202
Housing and Urban Development.....	28,720	14,139	15
Interior.....	4,825	4,789	5
Justice.....	3,586	3,768	4
Labor.....	23,893	24,141	23
State.....	2,645	2,865	2
Transportation.....	25,020	27,378	25
Treasury.....	164,967	179,390	180
Veterans Affairs.....	26,333	26,536	26
Environmental Protection Agency.....	4,490	4,867	4
General Services Administration.....	-2	380	
National Aeronautics and Space Administration...	7,251	7,403	7
Office of Personnel Management.....	23,727	23,955	26
Small Business Administration.....	680	557	
Other Independent Agencies.....	9,974	12,190	14
Undistributed offsetting receipts:			
Employer share, employee retirement			
(On-budget).....	-24,648	-25,434	-27
Employer share, employee retirement			
(Off-budget).....	-2,509	-2,857	-3

Interest received by on-budget trust funds...	-21,838	-26,628	-29
Interest received by off-budget trust funds..	-4,118	-4,329	-5
Interest received from Outer Continental Shelf escrow account.....	-2	-1,072	
Rents and royalties on the Outer Continental Shelf.....	-5,542	-4,716	-4
Sale of major assets.....	---	---	-1
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Subtotal, Undistributed offsetting receipts.....	-58,656	-65,036	-72
(On-budget).....	(-52,029)	(-57,850)	(-63,
(Off-budget).....	(-6,627)	(-7,186)	(-8,
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Total outlays.....	946,391	990,336	1,003

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Department or other unit	1993 est.
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Legislative Branch.....	2,847
The Judiciary.....	2,531
Executive Office of the President.....	249
Funds Appropriated to the President.....	11,855
Agriculture.....	67,169
Commerce.....	3,061
Defense-Military.....	276,037
Defense-Civil.....	29,471
Education.....	30,880
Energy.....	16,859
Health and Human Services-except social security	292,695
Health and Human Services-social security.....	298,724
Housing and Urban Development.....	25,573
Interior.....	7,155
Justice.....	10,519
Labor.....	43,343
State.....	5,238
Transportation.....	35,913
Treasury.....	303,023
Veterans Affairs.....	35,361
Environmental Protection Agency.....	6,444
General Services Administration.....	1,327
National Aeronautics and Space Administration...	14,092
Office of Personnel Management.....	37,229
Small Business Administration.....	975
Other Independent Agencies.....	35,608
Undistributed offsetting receipts:	
Employer share, employee retirement (On-budget).....	-28,635
Employer share, employee retirement (Off-budget).....	-6,515
Interest received by on-budget trust funds...	-55,007
Interest received by off-budget trust funds..	-27,022
Interest received from Outer Continental Shelf escrow account.....	---
Rents and royalties on the Outer Continental Shelf.....	-2,064
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Subtotal, Undistributed offsetting receipts.....	-119,242

(On-budget) .....	(-85,706)
(Off-budget) .....	(-33,537)
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Total outlays.....	1,474,935